

Stadium Lighting -- No. 876544

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Countywide

Date Last Modified
Required Adequate Public Facility

December 8, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	509	125	0	384	192	192	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	509	125	0	384	192	192	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	195	3	0	192	96	96	0	0	0	0	0
Contributions	314	122	0	192	96	96	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				4	2	2	0	0	0	0	0
Energy				6	3	3	0	0	0	0	0
Net Impact				10	5	5	0	0	0	0	0

DESCRIPTION

Currently, all high schools have installed permanent stadium lighting. The County Council has adopted a policy of funding half the cost of each stadium lighting project, the balance of the cost is funded in partnership by the schools' booster clubs and city or county government as part of this project. A FY 1998 supplemental was approved for \$90k in June 1998 to replace the stadium lighting at Seneca Valley HS which was damaged during a storm. A FY 2000 supplemental appropriation was approved to accelerate lighting at Kennedy High School in order to complete installation at the time of the school's modernization.

An amendment to the FY 2001-2006 CIP was approved to fund the installation of stadium lighting at Wheaton High School during the construction of its addition. The FY 2002 appropriation funded the installation of stadium lighting at Rockville High School to be completed with the school's modernization.

An amendment to the FY 2003-2008 CIP was approved to provide funding for the installation of stadium lighting at Springbrook High School, the only high school in the county without stadium lighting. The FY 2004 appropriation also provided forward funding for improvements to concession stands that will be repaid by booster clubs. An FY 2007 appropriation was approved to provide stadium lighting to the reopened Northwood High School and to continue to provide forward funding for improvements to concession stands that will be repaid by the booster clubs. An amendment to the FY 2007-2012 CIP is requested to provide funding for stadium lighting at Clarksburg High School.

STATUS

Continuing Program

FISCAL NOTE

State Reimbursement: not eligible

AGENCY REQUEST

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY87	(\$000)
Initial Cost Estimate		62
First Cost Estimate		
Current Scope	FY96	1,220
Last FY's Cost Estimate		351
Present Cost Estimate		509
Appropriation Request	FY08	192
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		317
Expenditures/		
Encumbrances		0
Unencumbered Balance		317
Partial Closeout Thru	FY05	1,523
New Partial Closeout	FY06	34
Total Partial Closeout		1,557

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

